

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 159 /W., Bhubaneswar, Dated: 5-1-2023
07 23 21 0020 2022

From

Sri Sibashis Dhal, O.F.S. (SAG),
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, Buildings,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2022-23.

Sir,

In inviting a reference to your letter No. 38679 dated 14.10.2022 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Residential & Non-residential Buildings as per the following abstract under Demand No. 07- 2059-Public Works /07-2216-Housing for the year 2021-22, excluding lump, with the stipulations indicated below.

Sl. No.	Name of Works	Amount Approved (Rs. In Lakh)
<u>Buildings (Non-residential)</u>		
1	2059-PW-01-OB-051-Const.-0919-MWG at the disposal of HOD-37029-Bldg	122.50
2	2059-P.W.-80-Gen.-053-M/R-1645-Maint. of NR Bldg-21091-Maint. of Bldg-	5150.00
3	-do- Maintenance/ Repair/ Addition/ Alternation of OLA including Civil & Electrical work	230.00
4	-do- Maintenance of Utkal Niwas at New Delhi including Civil & Electrical work	325.92
5	-do- Maintenance of Odisha Bhawan at Mumbai including Civil & Electrical work	153.00
6	-do- Maintenance of Odisha Bhawan at Chennai including Civil & Electrical work	77.41
7	-do- Maintenance of Utkal Bhawan at Kolkata including Civil & Electrical work	175.16
8	-do- Provision of Barrier Free Access in important public offices	120.00
9	-do- Re-designing of existing courts to become more litigant friendly	1000.00
10	-do- Repair and Renovation of 30 years & above Govt. school & college building	1814.22
11	-do- Maintenance & Repair of Office Building GA & PG (Vigilance) Deptt.	60.00
12	-do- Maintenance & Repair of Ravenshaw University at Cuttack	250.00

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13	-do- Maintenance & Repair of V.S.S. University of Technology at Burla	300.00
14	-do- Maintenance of New Building of Orissa High Court, Cuttack (Annual Maintenance Contract)	1000.00
15	-do- M&R of OPSC Building, Cuttack	130.00
16	-do- M&R of Electrical etc. and other work of Toshali Bhawan	200.00
17	-do- Maintenance/ Repair/ Renovation of Sub-ordinate Courts/ Judiciary Office building	2500.00
18	-do- Maintenance/ Repair/ Renovation of Non-Residential Buildings of Odisha Fire Services	360.00
19	-21034-Maint. of PH	220.80
20	-21089-Maint. of Sports stadia, Sports Complex & Sports Hostel	328.00
21	-21145-Repair & Reno. Of 50 yrs old Govt. School & College Buildings	662.40
22	-21118-Maint. of Critical & prestigious Bldg.-110- Building Maintenance	2705.81
23	-21118-Maint. of Critical & prestigious Bldg.-100-Elect. Maint.	662.40
24	-21118-Maint. of Critical & prestigious Bldg.-553-PH Maint.	220.80
25	-21149-Periodical maint. of NR Bldg.	1250.90
26	-21024-Maint. of Elect. Installations	1000.00
27	-21037-110-Maintenance of Orissa Bhawan / Niwas at New Delhi-C.W.	55.20
28	-21037-100-Orissa Bhawan / Niwas at New Delhi-E.I.	29.80
29	-21119-Maintenance of Buildings Transferred from Plan Schemes	2650.00
30	-21120-Special Repair to be taken for the Non-Res. buildings constructed by IDCO, OSPH & WCorp	386.40
31	-21133-Repair & Maintenance of the Jail Building.	1000.00
32	- 21136-Repair & Maintenance of the Non-Res. Building of Police Organisation & D.G. Police	1104.00
33	2059-P, W.-80-Gen.-053-M/R-2448-Maint. of NR Bldg-21155-S/R of old NR Bldg	5118.50
34	Fixture & Furniture	200.00
	07-2059 TOTAL. (CE, Buildings)	31563.22

Buildings (Residential)

1	1331-21020-Special Repair to Residential Buildings at New Capital	2425.50
2	21024-Maintenance of Electrical Installations	592.90
3	21021- Maintenance of Critical Buildings	2642.88
4	21126-Maintenance of Buildings	7450.00
5	0848-21024-Maintenance of Electrical Installations	699.00
6	21034-Maintenance of P.H.	245.00

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7	21121-Maintenance of Res. Buildings transferred from Plan Schemes	1086.30
8	21122-Spl. Repair of Res. Buildings constructed by IDCO etc.	122.50
9	21134-Repair & Renovation of staff quarters of Jails	200.00
10	21135-Repair & Renovation of staff quarters of Police Personnel and staff quarters of DG Police	980.00
11	21148-Periodical Maintenance of Residential Buildings	797.88
12	21036-Maintenance of Residential Buildings of Odisha Bhawan/ Niwas at New Delhi	61.25
13	0507-21004-Fixtures and Furnitures	159.25
14	0920-21020-Maintenance of Building (MWG)	124.50
	07-2216 TOTAL	17586.96
	Grand Total	49150.18

1. It may be ensured that, detailed work list for the **balance lump provision of Rs. 10983.29 lakhs** should be furnished to this Department within a week of time for necessary concurrence of Finance Department and approval of the same by Government.
2. It may be ensured that, work should be completed in time during the Financial Year 2022-23 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2023-24 shall be submitted to this Department by the end of May, 2022 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0020-2022** dated **30.12.2021**.

Yours faithfully,

Encl: As above.

[Signature]
04/01/2023
F.A.-cum-Addl. Secretary to Govt.

Memo No. 153 /W. Dated: 5-1-2023

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

[Signature]
04/01/2023
F.A.-cum-Addl. Secretary to Govt.

Memo No. 154 /W. Dated: 5-1-2023

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

[Signature]
04/01/2023
F.A.-cum-Addl. Secretary to Govt.

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Memo No. 155 /W, Dated: 5-1-2023

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Encl

04/01/2023
F.A.-cum-Addl. Secretary to Govt