

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 13445 /W., Bhubaneswar, Dated:
07 23 21 0009 2021

22nd Sept, 2021

From

Sri Sibashis Dhal, O.F.S. (SAG),
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, National Highways,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2021-22.

Sir,

In inviting a reference to your letter No. 5967 dated 23.07.2021 on the subject cited above, Government have been pleased to approve the Annual Maintenance Plan regarding maintenance and repair of different Non-Residential and Residential Building and Roads & Bridges projects of Works Deptt. (list enclosed) as per the following abstract under Demand No.7- 2059 /2216-Administrative Expenditure (Non-Residential/ Residential) and 07-3054-Roads & Bridges during the year 2021-22, excluding lump, with the stipulations indicated below.

Sl. No.	Name of Works	Amount Approved (Rs. In Lakh)
1	2059-80-053-1646-Maintenance of Non Residential Building	148.00
2	2059-01-051-0919-Minor Works Grant	2.00
3	2216-05-053-0847-Maintenance of Residential Building	205.50
4	2216-05-053-0920-Minor Works Grant at the disposal of HoD-CE, NHs	1.00
5	3054-01-104-0849-Maintenance & Repair of roads under CE, NH-21028-Maint of Roads	405.72
6	3054-03-337-0858-Maintenance of I.B under CE, NH-21033-Maintenance Works	65.00
Grand Total		827.22

1. Detailed work list for the balance lump provision of Rs. 705.28 lakhs should be furnished to this Department for necessary approval of Finance Department.
2. It may be ensured that work should be completed in time during the Financial Year 2021-22 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2022-23 shall be submitted to this Department by the end of May, 2021 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0009-2021** dated **21.09.2021**

Yours faithfully,

Encl: As above.

Memo No. 13446 /W. Dated: 22/9/21

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

Memo No. 13447 /W. Dated: 22/9/21

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

Memo No. 13448 /W. Dated: 22/9/21

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

**STATEMENT SHOWING THE DETAILS OF WORKS TO BE EXECUTED BY NH ORGANISATION UNDER
'DEMAND NO.7-3054-R&B- 01-N.Hs-104-N.Hs-URBAN LINKS-0849-MAINTENANCE AND REPAIR OF ROADS
UNDER C.E.N.Hs FOR THE YEAR 2021-22**

Figure in Lakhs

Sl No	Name of the work	Budget provision for 2021-22	Remarks
1	2	3	4
1	E.E.N.H.DIVISION,JEYPORE		
i)	M/R to NH-26 such as construction of damaged guard wall from Km 345/500 to 345/890, 346/700 to 346/720, 347/900 to 347/950 & 349/200 to 349/900 Km in stretches of ghat for the year 2020-21.	3.07	
ii)	Constn. Of drain from Km 323.700 to 324.200.Km of NH.-326.	21.80	
iii)	Road safety measures of NH-326 from 429/700 to 475/900 Km	47.38	
	Total N.H.Division,Jeypore	72.25	
2	E.E.N.H.DIVISION,SAMBALPUR		
i)	Excavation of foundation and erection of vertical member for Gantry Sign board ULR of NH-153(B).	0.50	
	Total N.H.Division,Sambalpur	0.50	
3	E.E.N.H.DIVISION,BERHAMPUR		
i)	Widening with paver Block from km 337.000 to 338.800 KM on NH-59 under State Non-Plan (Urban Link) for the year 2020-21	8.76	
ii)	Widening with paver block from chainage km 337/800 to 338/450 km (at the beginning of Berhampur Town) on NH-59 under State Non-Plan (Urban Link) for the year 2019-20	2.62	
	Total N.H.Division,Berhampur	11.38	
4	E.E.N.H.DIVISION,BALANGIR		
i)	O/R to NH-26 such as centre line & edge marking with thermo plastic compound from Km 63/700 to 71/00 Km for the year 2020-21	1.60	
ii)	Fitting and fixing of overhead Gantry sign Board at ch.4/00 Km & ch 72/500 Km. Of NH.-57.	20.00	
iii)	Construction of CD works at 75/300 Km.(RHS) on drain, constn. Of Kerbs & Painting from 75/520 Km.constn. Of (LHS) of Nh.-26 for the year-2021-22.	10.00	
	Total N.H.Division,Balangir	31.60	
5	E.E.N.H.DIVISION,PALLAHARA		
i)	Repair to NH-149 such as stripping soil from bridge foot path for 17-18	0.23	
ii)	Construction of retaining wall from Km 1/400 to 1/457 Km of NH-149 for 17-18	0.46	
iii)	Construction of retaining wall from Km 1/457 to 1/514 Km of NH-149 for 17-18	0.96	
iv)	Construction of drain at HP culvert at Km 76/850 to 77/0 Km of NH-149 for 17-18	0.53	
v)	Repair to NH-53 from Km 289/810 to 290/070 Km such as fixing of paver block for 2020-21	2.74	
	Total N.H.Division, Pallahara	4.92	
6	E.E.N.H.DIVISION,CUTTACK		
i)	Repair to NH-20 from Km.174/570 to 174/884 km such as providing Paver Blocks and Construction of RCC Drain & providing road signages from km 175/000 to 180/000 km for the year 2020-21	0.14	
ii)	S/R to Nh-20 from Km 176/500 to 176/884 Km and fixing of RPM (S/R to NH-20 from Km 174/570 to 174/901 Km such as providing paver block & Construction of RCC drain & providing road signages from Km 175/000 to 180/000 Km for the year 200-21.	4.85	
	Total N.H.Division,Cuttack	4.99	
7	E.E.N.H.DIVISION, SUNABEDA		
i)	Urban Link to NH-26 such as long stretch and pot hole repair from Km 388/550 to 389/200 Km for the year 2019-20	0.39	
ii)	Urban Link to NH-26 such as long stretch and pot hole repair from Km 428/410 to 428/990 Km for the year 2019-20	0.35	
iii)	Urban Link to NH-26 such as long stretch and pot hole repair from Km 427/360 to 427/850 Km for the year 2019-20	0.38	
iv)	Construction of CC drain at Km 386/310-400 Km (LHS) for the year 2020-21 under Urban Link Programme.	0.35	
	Total N.H.Division, Sunabeda	1.47	
8	E.E.N.H.DIVISION, KEONJHAR		
i)	Repair to NH-220(Such as pot hole repair and depression filling from Km.89/783 to 89/854 Km) for the year 2019-20	2.13	
ii)	Repair to NH-220 from 86/040 to 91/840 Km for the year 2020-21	0.09	
iii)	Repair to NH -220 such as Paver block fixing to shoulder from 112/749 to 112/768 Km Both side) for the year 2020-21	0.31	
iv)	Repair to NH-220 such as constn. of Toe Wall from ch.116/020 to 116/034Km (RHS)for the year 2020-21	1.00	
v)	Paver Block fixing from Km.92.450 to 93/0 Km. 113/450 to 113/650 & 117/550 to 117/750 Km	50.00	
	Total N.H.Division, Keonjhar	53.53	
9	E.E. N.H. DIVISION.GAJAPATI		
i)	Providing lined concrete drain from Km.52/850 to 52/880,Retaining wall at Km.50/585 & Toe wall at Km. 52/300 near tapapani ghat of NH-326.	8.17	
ii)	Repairs to pot holes from Km. 40/0 to 50/0,clearance of shrub jungles, cement painting etc.from Km. 45/0 to 50/0 & Providing crash barriers at High Embankment at Km 55/595 to 55/691 of NH-326-A.	19.07	
	Total N.H. Division Gajapati	27.24	
10	E.E. N.H. DIVISION.BHUBANESWAR		
i)	Repair to NH-316 (Puri-Satapada) such laying of paver Block from Km0/900 to 2/000	20.00	
ii)	Laying of paver block in stretches from km 296/350 to 297/100 km (Avg width of 3.50m) on LHS of NH-57	45.00	
iii)	Strengthening and repair to existing Road side concrete drain and providing cover slab in stretches at khorda Town from km 296/400 to 297/100 on Rhs of NH-57	15.00	
iv)	Constn. of Road side concrete drain with cover slab at Mukundaprasad market area on LHS/RHS from km 298/600 to 299/00 of NH-57	23.00	
v)	M/R to NH-57 From Km 297/00 to 299/900	5.00	
vi)	M/R to NH-57 From Km 294/300 to 297/00	5.00	
vii)	Repair to Badadanda of NH-316	34.84	
	Total N.H. Division Bhubaneswar	147.84	
11	E.E. N.H. DIVISION.Jharsuguda		
i)	Constn. Of R.C.C drain from 266/250 KM. to 266/350 KM R.H.S) 266/600 & 266/800 km & 266/600 km to 266/950 (L.H.S) near Bombay chok at Jharsuguda .	50.00	
	Total N.H. Division Jharsuguda	50.00	
	Lumps Provision for 2021-22	694.28	
	Grand Total	1100.00	

CHIEF ENGINEER NH-104

**STATEMENT SHOWING THE AMOUNT PROPOSED UNDER 'DEMAND NO.7-2059-P.W.-053-
MAINTENANCE AND REPAIR-1646-MAINTENANCE OF NON RESIDENTIAL BUILDINGS
UNDER CHIEF ENGINEER,N.Hs. FOR THE YEAR 2021-22**

Figure in Trs

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 2021-22	REMARKS
1	2	3	4
1	N.H.Division,Cuttack	700	
2	N.H.Division,Baripada	1500	
3	N.H.Division,Dhenkanal	800	
4	N.H.Division,Pallahara	500	
5	N.H.Division,Bhubaneswar	4000	
6	N.H.Division,Berhampur	1000	
7	N.H.Division,Sunabeda	700	
8	N.H.Division,Kesinga	600	
9	N.H.Division,Rourkella	600	
10	N.H.Division,Keonjhar	500	
11	N.H.Division,Deogarh	500	
12	N.H.Division,Jharsuguda	200	
13	N.H.Division,Sambalpur	1500	
14	N.H.Division,Bolangir	500	
15	N.H.Division,Jeypore	500	
16	N.H.Division,Paralakhemundi	700	
	Total	14800	


CHIEF ENGINEER N.Hs(O)

STATEMENT SHOWING THE AMOUNT PROPOSED UNDER 'DEMAND NO.7-2216-SING-05-GENERAL POOL ACCOMMODATION-053-MAINTENANCE AND REPAIR -0847-M/ OF GOVT.RESIDENTIAL BUILDINGS -C.E.N.H. FOR THE YEAR 2021-22

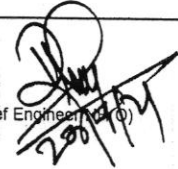
(Rs. in Trs.)

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 202-22	REMARKS
1	2	3	4
1	N.H.Division,Cuttack	1000	
2	N.H.Division,Baripada	2000	
3	N.H.Division,Dhenkanal	1000	
4	N.H.Division,Pallahara	700	
5	N.H.Division,Bhubaneswar	7500	
6	N.H.Division,Sunabeda	1000	
7	N.H.Division,Kesinga	800	
8	N.H.Division,Rourkella	1000	
9	N.H.Division,Keonjhar	1500	
10	N.H.Division,Deogarh	1000	
11	N.H.Division,Sambalpur	3050	
12	N.H.Division,Bolangir	400	
13	N.H.Division,Jeypore	600	
	Total	21550	


CHIEF ENGINEER NHs(O)

**STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION UNDER
'DEMAND NO.7-3054-R&B- 03-S.H.-337-ROAD WORKS-0858-MAINTENANCE OF I.B.UNDER N.Hs FOR
THE YEAR 2021-22**

SL NO	NAME OF DIVISION NAME OF WORK	AMOUNT PROPOSED FOR THE YEAR 2021-22	REMARKS
1	2	3	4
A	Allotment already approved by Works Department		
1	N.H.Division,Baripada		
i	Maintenance and Repair of Baripada I.B.(New)	5.00	
ii	Maintenance and Repair of Baripada I.B.(Old)	3.00	
iii	Maintenance and Repair of Betnoti	0.50	
2	N.H.Division,Pallahara		
i	Maintenance and Repair of Pallahara I.B.	1.50	
ii	Maintenance and Repair of Khamar I.B.	1.50	
3	N.H.Division,Bhubaneswar		
i	Maintenance and Repair of Nuagaon I.B.	3.00	
ii	Maintenance and Repair of Banigochha I.B.	3.00	
4	N.H.Division,Jeypore		
i	Maintenance and Repair of Borigumma I.B.	2.00	
ii	Maintenance and Repair of Kotpad I.B.	2.00	
5	N.H.Division,Sunabeda		
i	Maintenance and Repair of Sunabeda I.B.	5.00	
6	N.H.Division,Kesinga		
i	Maintenance and Repair of Ampani I.B.	4.00	
7	N.H.Division,Rourkella		
i	Maintenance and Repair of Panposh I.B.	3.00	
ii	Maintenance and Repair of Darjing I.B.	3.00	
8	N.H.Division,Keonjhar		
i	Maintenance and Repair of Dhenkikote I.B.	1.50	
ii	Maintenance and Repair of Keonjhar I.B.	2.00	
9	N.H.Division,Deogarh		
i	Maintenance and Repair of Barkote I.B.	3.00	
ii	Maintenance and Repair of Kundheigala I.B.	5.00	
10	N.H.Division,Sambalpur		
i	Maintenance and Repair of Baragarh I.B.	2.00	
ii	Maintenance and Repair of Sohela I.B.	2.00	
iii	Maintenance and Repair of Rairakhol I.B.	2.00	
iv	Maintenance and Repair of Adenihari I.B.	2.00	
11	N.H.Division,Bolangir		
i	Maintenance and Repair of Belangaon I.B.	2.00	
ii	Maintenance and Repair of Salebhata I.B.	3.00	
iii	Maintenance and Repair of Burbha I.B.	2.00	
12	N.H.Division,Jharsuguda		
i	Maintenance and Repair of Kureimal I.B.	2.00	
	Total	65.00	


 Chief Engineer (N.H.)

**STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION
UNDER DEMAND NO.7-2216-HOUSING-05-GENERAL POOL ACCOMMODATION-053-
MAINTENANCE AND REPAIR -0920-M.W.GRANT AT THE DISPOSAL OF HEADS OF
DEPARTMENT FOR THE YEAR 2021-22**

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 2021-22	(Rs. in Trs.) REMARKS
1	2	3	4
1	N.H.Division, Bhubaneswar	200	

Total 200


CHIEF ENGINEER (Hs)(O)

**STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION
UNDER 'DEMAND NO.7-2059-P.W.-01-OFFICE BUILDINGS-051-CONSTRUCTION-0919-
M.W.GRANT AT THE DISPOSAL OF HEADS OF DEPARTMENT FOR THE YEAR 2021-22**

(Rs. in Trs.)

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 2021-22	REMARKS
1	2	3	4
1	N.H.Division,Bhubaneswar	200	
Total		200	


CHIEF ENGINEER NHS(O)