

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 2316 /W., Bhubaneswar, Dated: 2.2.24
07 23 21 0012 2023

From

Sri Sibashis Dhal, O.F.S. (SS),
FA-cum- Special Secretary to Govt.

To

The Chief Engineer, DPI & Roads,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2023-24.

Sir,

In inviting a reference to your letter No. 47731 dated 13.11.2023 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Roads & Bridges as per the following abstract under Demand No.7- 3054-Roads & Bridges for the year 2023-24, not including lump, with the stipulations indicated below.

Sl. No.	Name of the works	Amount approved (Rs. In Lakh)
1(a)	07-3054-03-337-0850-21028-SH/MR	2930.09
1(b)	07-3054-03-337-0850-21150-SH (Special Repair)	1640.10
1(c)	07-3054-03-337-0850-21151-SH (Periodical Renewal)	2088.90
1(d)	07-3054-03-337-0850-21143-SH (Core Road Network)	904.20
	Total State Highways	7563.29
2 (a)	07-3054-04-337-0865-21132-DOR-M/R (Normal Maint.)	14671.79
2 (b)	07-3054-04-337-0865-21132-DOR-M/R (Special Repair)	0.00
2 (c)	07-3054-04-337-0865-21132-DOR-M/R (Periodical)	0.00
3	07-3054-04-337-0865-21143-DOR (Core Road Network)	869.60
4	07-3054-04-337-0865-21123-Capital Road	5500.00
5	07-3054-04-337-0865-21022- Critical Road	5600.00
6	07-3054-04-337-0865-21007-District Headquarter Road	5900.00
7	07-3054-04-337-0865-21009-Improvement & Widening	14850.00
8	07-3054-04-337-0865-21124-Construction under Plan Scheme	3682.80

9	07-3054-04-337-2450-21033- Roads & Bridges	13969.49
	Total DOR	65043.68
10	07-3054-04-337-0865-21166- Maintenance of I.B.	1575.00
	Total (SH & DOR)	74181.97

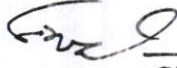
1. It may be ensured that, detailed work list for the **balance lump provision of Rs. 15226.42** lakhs should be furnished to this Department within a week of time for necessary concurrence of Finance Department and approval of the same by Government.
2. It may be ensured that, work should be completed in time during the Financial Year 2023-24 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2024-25 shall be submitted to this Department by the end of May, 2024 for approval of Finance Department before commencement of the work.
7. The splitting up of the works shall not be allowed

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0012-2023** dated **31.01.2024**.

Yours faithfully,

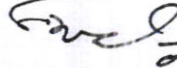
Encl: As above.


02/02/2024

F.A.-cum- Special Secretary to Govt.

Memo No. 2317 /W, Dated: 2.2.24


Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.


02/02/2024

F.A.-cum- Special Secretary to Govt.

Memo No. 2318 /W, Dated: 2.2.24

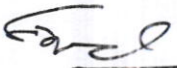
Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.


02/02/2024

F.A.-cum- Special Secretary to Govt.

Memo No. 2319 /W, Dated: 2.2.24

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.


02/02/2024

F.A.-cum- Special Secretary to Govt.