

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 2312 /W., Bhubaneswar, Dated: 2.2.24
07 23 21 0012 2023

From

Sri Sibashis Dhal, O.F.S. (SS),
FA-cum- Special Secretary to Govt.

To

The Chief Engineer, National Highways,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2023-24.

Sir,

In inviting a reference to your letter No. 10938 dated 14.11.2023 on the subject cited above, Government have been pleased to approve the Annual Maintenance Plan regarding maintenance and repair of different Non-Residential and Residential Building and Roads & Bridges projects of Works Department. (list enclosed) as per the following abstract under Demand No.7- 2059 /2216-Administrative Expenditure (Non-Residential/ Residential) and 07-3054-Roads & Bridges during the year 2023-24, excluding lump, with the stipulations indicated below.

Sl. No.	Name of Works	Amount Approved (Rs. In Lakh)
1	2059-80-053-1646-Maintenance of Non Residential Building	209.25
2	2059-01-051-0919-Minor Works Grant	5.00
3	2216-05-053-0847-Maintenance of Residential Building	278.25
4	2216-05-053-0920-Minor Works Grant at the disposal of HoD-CE, NHs	4.00
5	3054-01-104-0849-Maintenance & Repair of roads under CE, NH-21028-Maint of Roads	1182.13
6	3054-03-337-0858-Maintenance of I.B under CE, NH-21033-Maintenance Works	82.50
	Grand Total	1761.13

1. It may be ensured that detailed work list for the **balance lump provision of Rs. 137.87 lakhs** should be furnished to this Department within a week of time for necessary concurrence of Finance Department and approval of the same by Government.
2. It may be ensured that, work should be completed in time during the Financial Year 2023-24 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.

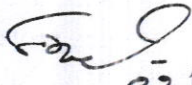
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2024-25 shall be submitted to this Department by the end of May, 2024 for approval of Finance Department before commencement of the work.
7. The splitting up of the works shall not be allowed.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0012-2023** dated **31.01.2024**.


Yours faithfully,

Encl: As above.


02/02/2024
F.A.-cum- Special Secretary to Govt.


Memo No. 2313 /W, Dated: 2.2.24

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.


02/02/2024
F.A.-cum- Special Secretary to Govt.

Memo No. 2314 /W, Dated: 2.2.24

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.


02/02/2024
F.A.-cum- Special Secretary to Govt.

Memo No. 2315 /W, Dated: 2.2.24

Copy ~~with copy of the enclosure~~ forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.


02/02/2024
F.A.-cum- Special Secretary to Govt.