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**GOVERNMENT OF ODISHA
WORKS DEPARTMENT**

No. 13449 /W., Bhubaneswar, Dated: 22nd Sept, 2021
07 23 21 0009 2021

From

Sri Sibashis Dhal, O.F.S. (SAG),
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, Buildings,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2021-22.

Sir,

In inviting a reference to your letter No. 22930 dated 18.06.2021 and subsequent letter No. 26077 dated 13.07.2021 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Residential & Non-residential Buildings as per the following abstract under Demand No. 07- 2059-Public Works /07-2216-Housing for the year 2021-22, excluding lump, with the stipulations indicated below.

Sl. No.	Name of Works	Amount Approved (Rs. In Lakh)
<u>Buildings (Non-residential)</u>		
1	2059-P.W.-80-Gen.-053-M/R-1645-Maint. of NR Bldg-21091-Maint. of Bldg-	5465.00
2	-do- Maintenance/ Repair/ Renovation of Judiciary Office building	485.00
3	-do- Re-designing of existing courts to become more litigant friendly	740.00
4	-do- Repair and Renovation of 30 years & above Govt. school & college building	1836.00
5	-21034-Maint. of PH	200.00
6	-21145-Repair & Reno. Of 50 yrs old Govt. School & College Buildings	600.00
7	-21118-Maint. of Critical & prestigious Bldg.-110- Building Maintenance	2420.19
8	-21118-Maint. of Critical & prestigious Bldg.-100-Elect. Maint.	449.00
9	-21118-Maint. of Critical & prestigious Bldg.-553-PH Maint.	200.00
10	-21149-Periodical maint. of NR Bldg.	1249.00
11	-21024-Maint. of Elect. Installations	778.00
12	-21119-Maintenance of Buildings Transferred from Plan Schemes	2593.73
13	-21120-Special Repair to be taken for the Non-Res. buildings constructed by IDCO, OSPH&WCorp	350.00
14	2059-P.W.-80-Gen.-053-M/R-2448-Maint. of NR Bldg-21155-S/R of old NR Bldg	5128.00
	07-2059 TOTAL	22493.92

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<u>Buildings (Residential)</u>		
1	2216-05-053-0848-21021- Maintenance of Critical Buildings	
i.	110- Building Maintenance	1991.00
ii.	553- Public Health Maintenance	250.00
iii.	790- Electrical Maintenance	111.00
2	0848-21126-Maintenance of Buildings	
i.	Maintenance of other res. Bldg.	2845.00
ii.	Maint./Repair/Renov of staff qtrs under Judiciary	363.00
3	0848-21024-Maintenance of Electrical Installations	331.00
4	21034-Maintenance of P.H.	200.00
5	21121-Maintenance of Res. Buildings transferred from Plan Schemes	965.00
6	21122-Spl. Repair of Res. Buildings constructed by IDCO etc.	100.00
7	21148-Periodical Maintenance of Residential Buildings	600.00
8	-0507-21004-Furnishing	130.00
	07-2216 TOTAL	7886.00
	Grand Total	30379.92

1. Detailed work list for the balance lump provision of Rs. 16919.83 lakhs should be furnished to this Department for necessary approval of Finance Department.
2. It may be ensured that, work should be completed in time during the Financial Year 2021-22 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2022-23 shall be submitted to this Department by the end of May, 2021 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0009-2021** dated **21.09.2021**.

Yours faithfully,

Encl: As above.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13450 /W, Dated: 22/9/21

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13451 /W, Dated: 22/9/21

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13452 /W, Dated: 22/9/21

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021