

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 13445 /W., Bhubaneswar, Dated:
07 23 21 0009 2021

22nd Sept, 2021

From

Sri Sibashis Dhal, O.F.S. (SAG),
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, National Highways,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2021-22.

Sir,

In inviting a reference to your letter No. 5967 dated 23.07.2021 on the subject cited above, Government have been pleased to approve the Annual Maintenance Plan regarding maintenance and repair of different Non-Residential and Residential Building and Roads & Bridges projects of Works Deptt. (list enclosed) as per the following abstract under Demand No.7- 2059 /2216-Administrative Expenditure (Non-Residential/ Residential) and 07-3054-Roads & Bridges during the year 2021-22, excluding lump, with the stipulations indicated below.

| Sl. No. | Name of Works | Amount Approved (Rs. In Lakh) |
|---------|--|-------------------------------|
| 1 | 2059-80-053-1646-Maintenance of Non Residential Building | 148.00 |
| 2 | 2059-01-051-0919-Minor Works Grant | 2.00 |
| 3 | 2216-05-053-0847-Maintenance of Residential Building | 205.50 |
| 4 | 2216-05-053-0920-Minor Works Grant at the disposal of HoD-CE, NHs | 1.00 |
| 5 | 3054-01-104-0849-Maintenance & Repair of roads under CE, NH-21028-Maint of Roads | 405.72 |
| 6 | 3054-03-337-0858-Maintenance of I.B under CE, NH-21033-Maintenance Works | 65.00 |
| | Grand Total | 827.22 |

1. Detailed work list for the balance lump provision of Rs. 705.28 lakhs should be furnished to this Department for necessary approval of Finance Department.
2. It may be ensured that work should be completed in time during the Financial Year 2021-22 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2022-23 shall be submitted to this Department by the end of May, 2021 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0009-2021** dated **21.09.2021**

Yours faithfully,

Encl: As above.

Memo No. 13446 /W. Dated: 22/9/21

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13447 /W. Dated: 22/9/21

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13448 /W. Dated: 22/9/21

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Signal
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

**STATEMENT SHOWING THE DETAILS OF WORKS TO BE EXECUTED BY NH ORGANISATION UNDER
DEMAND NO.7-3054-R&B- 01-N.Hs-104-N.Hs-URBAN LINKS-0849-MAINTENANCE AND REPAIR OF ROADS
UNDER C.E.N.Hs FOR THE YEAR 2021-22**

Figure in Lakhs

| Sl No | Name of the work | Budget provision for 2021-22 | Remarks |
|-------|--|------------------------------|---------|
| 1 | 2 | 3 | 4 |
| 1 | E.E.N.H.DIVISION,JEYPORE | | |
| i) | M/R to NH-26 such as construction of damaged guard wall from Km 345/500 to 345/890, 346/700 to 346/720, 347/900 to 347/950 & 349/200 to 349/900 Km in stretches of ghat for the year 2020-21. | 3.07 | |
| ii) | Constn. Of drain from Km 323.700 to 324.200.Km of NH.-326. | 21.80 | |
| iii) | Road safety measures of NH-326 from 429/700 to 475/900 Km | 47.38 | |
| | Total N.H.Division,Jeypore | 72.25 | |
| 2 | E.E.N.H.DIVISION,SAMBALPUR | | |
| i) | Excavation of foundation and erection of vertical member for Gantry Sign board ULR of NH-153(B). | 0.50 | |
| | Total N.H.Division,Sambalpur | 0.50 | |
| 3 | E.E.N.H.DIVISION,BERHAMPUR | | |
| i) | Widening with paver Block from km 337.000 to 338.800 KM on NH-59 under State Non-Plan (Urban Link) for the year 2020-21 | 8.76 | |
| ii) | Widening with paver block from chainage km 337/800 to 338/450 km (at the beginning of Berhampur Town) on NH-59 under State Non-Plan (Urban Link) for the year 2019-20 | 2.62 | |
| | Total N.H.Division,Berhampur | 11.38 | |
| 4 | E.E.N.H.DIVISION,BALANGIR | | |
| i) | O/R to NH-26 such as centre line & edge marking with thermo plastic compound from Km 63/700 to 71/00 Km for the year 2020-21 | 1.60 | |
| ii) | Fitting and fixing of overhead Gantry sign Board at ch.4/00 Km & ch 72/500 Km. Of NH.-57. | 20.00 | |
| iii) | Construction of CD works at 75/300 Km.(RHS) on drain, constn. Of Kerbs & Painting from75/520 Km.constn. Of (LHS) of Nh.-26 for the year-2021-22. | 10.00 | |
| | Total N.H.Division,Balangir | 31.60 | |
| 5 | E.E.N.H.DIVISION,PALLAHARA | | |
| i) | Repair to NH-149 such as stripping soil from bridge foot path for 17-18 | 0.23 | |
| ii) | Construction of retaining wall from Km 1/400 to 1/457 Km of NH-149 for 17-18 | 0.46 | |
| iii) | Construction of retaining wall from Km 1/457 to 1/514 Km of NH-149 for 17-18 | 0.96 | |
| iv) | Construction of drain at HP culvert at Km 76/850 to 77/0 Km of NH-149 for 17-18 | 0.53 | |
| v) | Repair to NH-53 from Km 289/810 to 290/070 Km such as fixing of paver block for 2020-21 | 2.74 | |
| | Total N.H.Division, Pallahara | 4.92 | |
| 6 | E.E.N.H.DIVISION,CUTTACK | | |
| i) | Repair to NH-20 from Km.174/570 to 174/884 km such as providing Paver Blocks and Construction of RCC Drain & providing road signages from km 175/000 to 180/000 km for the year 2020-21 | 0.14 | |
| ii) | S/R to Nh-20 from Km 176/500 to 176/884 Km and fixing of RPM (S/R to NH-20 from Km 174/570 to 174/901 Km such as providing paver block & Construction of RCC dran & providing road signages from Km 175/000 to 180/000 Km for the year 200-21. | 4.85 | |
| | Total N.H.Division,Cuttack | 4.99 | |
| 7 | E.E.N.H.DIVISION, SUNABEDA | | |
| i) | Urban Link to NH-26 such as long stretch and pot hole repair from Km 388/550 to 389/200 Km for the year 2019-20 | 0.39 | |
| ii) | Urban Link to NH-26 such as long stretch and pot hole repair from Km 428/410 to 428/990 Km for the year 2019-20 | 0.35 | |
| iii) | Urban Link to NH-26 such as long stretch and pot hole repair from Km 427/360 to 427/850 Km for the year 2019-20 | 0.38 | |
| iv) | Construction of CC drain at Km 386/310-400 Km (LHS) for the year 2020-21 under Urban Link Programme. | 0.35 | |
| | Total N.H.Division, Sunabeda | 1.47 | |
| 8 | E.E.N.H.DIVISION, KEONJHAR | | |
| i) | Repair to NH-220(Such as pot hole repair and depression filling from Km.89/783 to 89/854 Km) for the year 2019-20 | 2.13 | |
| ii) | Repair to NH-220 from 86/040 to 91/840 Km for the year 2020-21 | 0.09 | |
| iii) | Repair to NH -220 such as Paver block fixing to shoulder from 112/749 to 112/768 Km Both side) for the year 2020-21 | 0.31 | |
| iv) | Repair to NH-220 such as constn. of Toe Wall from ch.116/020 to 116/034Km RHS)for the year 2020-21 | 1.00 | |
| v) | Paver Block fixing from Km.92.450 to 93/0 Km. 113/450 to 113/650 & 117/550 to 117/750 Km | 50.00 | |
| | Total N.H.Division, Keonjhar | 53.53 | |
| 9 | E.E. N.H. DIVISION.GAJAPATI | | |
| i) | Providing lined concrete drain from Km.52/850 to 52/880,Retaining wall at Km.50/585 & Toe wall at Km. 52/300 near taptapani ghat of NH-326. | 8.17 | |
| ii) | Repairs to pot holes from Km. 40/0 to 50/0,clearance of shrub jungles, cement painting etc.from Km. 45/0 to 50/0 & Providing crash barriers at High Embankment at Km 55/595 to 55/691 of NH-326-A. | 19.07 | |
| | Total N.H. Division Gajapati | 27.24 | |
| 10 | E.E. N.H. DIVISION.BHUBANESWAR | | |
| i) | Repair to NH-316 (Puri-Satapada) such laying of paver Block from Km0/900 to 2/000 | 20.00 | |
| ii) | Laying of paver block in stretches from km 296/350 to 297/100 km (Avg width of 3.50m) on LHS of NH-57 | 45.00 | |
| iii) | Strengthening and repair to existing Road side concrete drain and providing cover slab in stretches at khorda Town from km 296/400 to 297/100 on Rhs of NH-57 | 15.00 | |
| iv) | Constn. of Road side concrete drain with cover slab at Mukundaprasad market area on LHS/RHS from km 298/600 to 299/00 of NH-57 | 23.00 | |
| v) | M/R to NH-57 From Km 297/00 to 299/900 | 5.00 | |
| vi) | M/R to NH-57 From Km 294/300 to 297/00 | 5.00 | |
| vii) | Repair to Badadanda of NH-316 | 34.84 | |
| | Total N.H. Division Bhubaneswar | 147.84 | |
| 11 | E.E. N.H. DIVISION.Jharsuguda | | |
| i) | Constn. Of R.C.C drain from 266/250 KM. IO 266/350 KM R.H.S) 266/600 & 266/800 km & 266/600 km to 266/950 (L.H.S) near Bombay chok at Jharsuguda . | 50.00 | |
| | Total N.H. Division Jharsuguda | 50.00 | |
| | Lumps Provision for 2021-22 | 694.28 | |
| | Grand Total | 1100.00 | |

CHIEF ENGINEER NH-104
29/11/21

**STATEMENT SHOWING THE AMOUNT PROPOSED UNDER 'DEMAND NO.7-2059-P.W.-053-
MAINTENANCE AND REPAIR-1646-MAINTENANCE OF NON RESIDENTIAL BUILDINGS
UNDER CHIEF ENGINEER,N.Hs. FOR THE YEAR 2021-22**

Figure in Trs

| SL NO | NAME OF DIVISION | AMOUNT PROPOSED FOR THE YEAR 2021-22 | REMARKS |
|-------|-----------------------------|--------------------------------------|---------|
| 1 | 2 | 3 | 4 |
| 1 | N.H.Division,Cuttack | 700 | |
| 2 | N.H.Division,Baripada | 1500 | |
| 3 | N.H.Division,Dhenkanal | 800 | |
| 4 | N.H.Division,Pallahara | 500 | |
| 5 | N.H.Division,Bhubaneswar | 4000 | |
| 6 | N.H.Division,Berhampur | 1000 | |
| 7 | N.H.Division,Sunabeda | 700 | |
| 8 | N.H.Division,Kesinga | 600 | |
| 9 | N.H.Division,Rourkella | 600 | |
| 10 | N.H.Division,Keonjhar | 500 | |
| 11 | N.H.Division,Deogarh | 500 | |
| 12 | N.H.Division,Jharsuguda | 200 | |
| 13 | N.H.Division,Sambalpur | 1500 | |
| 14 | N.H.Division,Bolangir | 500 | |
| 15 | N.H.Division,Jeypore | 500 | |
| 16 | N.H.Division,Paralakhemundi | 700 | |
| | Total | 14800 | |


 CHIEF ENGINEER NHs(O)